

# House Bill 3693 Report

## Annual kWh Consumption and Total Expenditures

### North Mission Glen MUD

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2018	110,668	\$10,281.75	\$1,743.91
February	2018	118,116	\$10,336.92	\$1,850.89
March	2018	135,682	\$11,148.78	\$2,130.63
April	2018	136,052	\$11,235.97	\$2,139.08
May	2018	154,260	\$11,956.63	\$2,425.76
June	2018	148,287	\$11,566.19	\$2,329.54
July	2018	139,881	\$10,994.48	\$2,196.55
August	2018	145,791	\$11,181.42	\$2,289.57
September	2018	131,223	\$10,519.62	\$2,059.77
October	2018	133,191	\$10,578.36	\$2,090.67
November	2018	153,382	\$11,538.42	\$2,407.78
December	2018	141,723	\$11,142.19	\$2,224.55
		<b>1,648,256</b>	<b>\$132,480.71</b>	<b>\$25,888.72</b>

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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